

Business Activity Summary

	Processed 1988-2002 ^(a)	Processed In 2003	Processed In 2004	Processed In 2005	Processed In 2006	Total
Investment	\$1,490,612,664	\$68,186,725	\$93,793,170	\$39,955,192	\$9,520,969 ^(c)	\$1,702,068,720
Employees	27,628 ^(b)	784	559	553	74 ^(d)	29,598
Credits	\$56,953,652	\$2,032,000	\$2,022,370	\$1,291,974 ^(e)	\$231,000	\$62,530,996
LB 335 Credits	256,000	0	0			256,000
Enterprise Zone Credits	\$ 690,500	\$ 56,000	\$ 75,000	\$ 101,000	\$ 0	\$ 922,500
Total Credits	<u>\$57,900,152</u>	<u>\$2,088,000</u>	<u>\$2,097,370</u>	<u>\$1,392,974</u>	<u>\$231,000</u>	<u>\$63,709,496</u>
Credits Used:						
Income Tax	\$26,226,568	\$ 968,909	\$821,188	\$1,101,948	\$132,831	\$29,251,444
Sales Tax	18,484,293	1,418,172	819,289	995,834	471,660	22,189,248
Credits Recaptured:						
Income Tax	\$1,822,464	\$152,405	\$354,577	\$122,226	\$18,733	\$2,470,405
Sales Tax	305,916	0	3,510	0	0	309,426
Unused Credit Carryover Recaptured	\$2,400,037	\$71,081	\$169,476	\$126,713	\$22,764	\$2,790,071
Credits Expired	\$944,856	\$33,404	\$21,234	\$43,785	\$2,144,324	\$3,187,603

^(a) For detail by year see previous Annual Reports

^(b) LB886 which was passed in 1997 changed the definition of a new employee from a full-time employee to a full-time equivalent employee operative for tax years beginning on or after January 1, 1998. This employee number includes full-time employees for 1997 and earlier tax years and full-time equivalent employees for 1998 and later tax years.

^(c) 1996 returns	(2,472,890)	^(d) 1996 returns	(6)
2000 returns	447,898	2000 returns	5
2001 returns	1,515,868	2001 returns	5
2002 returns	6,592,983	2002 returns	26
2003 returns	<u>3,437,110</u>	2003 returns	<u>44</u>
	9,520,969		74

^(e) Credits earned are not a multiple of \$1,500 per employment credit and \$1,000 per investment credit due to an audit which recovered remaining carryforward credits.