

2015 & 2016 Comparison of Value & Tax, by Taxing Subdivision & by Property Type

37 GOSPER COUNTY

| VALUE by Taxing Subdivision | 2015<br>TOTAL VALUE | 2016<br>TOTAL VALUE | 2015-2016<br>Amount Chg | 2015-2016<br>% Chg Value | 2015<br>Average Rates | 2016<br>Average Rates |
|-----------------------------|---------------------|---------------------|-------------------------|--------------------------|-----------------------|-----------------------|
| County                      | 868,585,567         | 905,170,346         | 36,584,779              | 4.21%                    | 0.2048                | 0.2044                |
| Township                    | 0                   | 0                   | 0                       |                          |                       |                       |
| City or Village             | 29,805,762          | 31,628,242          | 1,822,480               | 6.11%                    | 0.4915                | 0.4934                |
| Fire District               | 868,585,567         | 905,170,343         | 36,584,776              | 4.21%                    | 0.0144                | 0.0136                |
| Natural Resource District   | 868,585,567         | 905,170,346         | 36,584,779              | 4.21%                    | 0.0404                | 0.0394                |
| Miscellaneous District      | 1,058,417,088       | 1,102,968,752       | 44,551,664              | 4.21%                    | 0.0371                | 0.0356                |
| Educational Service Unit    | 868,585,567         | 905,170,346         | 36,584,779              | 4.21%                    | 0.0149                | 0.0139                |
| Community College           | 868,585,567         | 905,170,346         | 36,584,779              | 4.21%                    | 0.0972                | 0.0951                |
| Schools, Class 1 - 5        | 868,585,567         | 905,170,345         | 36,584,778              | 4.21%                    | 0.7473                | 0.6587                |
| Schools, Learning Community | 0                   | 0                   | 0                       |                          |                       |                       |
| Schools, Bonds *            | 830,158,844         | 1,054,352,708       | 224,193,864             | 27.01%                   | 0.0204                | 0.0386                |
| <b>GOSPER COUNTY</b>        | <b>868,585,567</b>  | <b>905,170,346</b>  | <b>36,584,779</b>       | <b>4.21%</b>             | <b>1.2007</b>         | <b>1.1306</b>         |

| TAXES by Taxing Subdivision | 2015<br>% of Total | 2015<br>TOTAL TAXES | 2016<br>% of Total | 2016<br>TOTAL TAXES | 2016 % of<br>Total Amt Chg | 2015-2016<br>Amount Chg | 2015-2016<br>% Chg Tax | 2015<br>Bond Taxes | 2015<br>NonBond Taxes | 2016<br>Bond Taxes | 2016<br>NonBond Taxes | % Chg<br>Bond Taxes | % Chg<br>NonBond |
|-----------------------------|--------------------|---------------------|--------------------|---------------------|----------------------------|-------------------------|------------------------|--------------------|-----------------------|--------------------|-----------------------|---------------------|------------------|
| County                      | 17.06%             | 1,779,149           | 18.08%             | 1,849,833           | -36.23%                    | 70,684                  | 3.97%                  | 0                  | 1,779,149             | 0                  | 1,849,833             |                     | 3.97%            |
| Township                    | 0.00%              | 0                   | 0.00%              | 0                   | 0.00%                      | 0                       |                        | 0                  | 0                     | 0                  | 0                     |                     |                  |
| City or Village             | 1.40%              | 146,505             | 1.52%              | 156,047             | -4.89%                     | 9,542                   | 6.51%                  | 2,080              | 144,425               | 2,092              | 153,955               | 0.58%               | 6.60%            |
| Fire District               | 1.20%              | 125,290             | 1.20%              | 122,881             | 1.23%                      | (2,409)                 | -1.92%                 | 0                  | 125,290               | 0                  | 122,881               |                     | -1.92%           |
| Natural Resource District   | 3.36%              | 350,535             | 3.48%              | 356,402             | -3.01%                     | 5,867                   | 1.67%                  | 0                  | 350,535               | 0                  | 356,402               |                     | 1.67%            |
| Miscellaneous District      | 3.77%              | 393,148             | 3.83%              | 392,212             | 0.48%                      | (937)                   | -0.24%                 | 325,218            | 67,931                | 323,312            | 68,900                | -0.59%              | 1.43%            |
| Educational Service Unit    | 1.24%              | 129,784             | 1.23%              | 126,203             | 1.84%                      | (3,581)                 | -2.76%                 | 0                  | 129,784               | 0                  | 126,203               |                     | -2.76%           |
| Community College           | 8.10%              | 844,509             | 8.41%              | 860,926             | -8.41%                     | 16,417                  | 1.94%                  | 0                  | 844,509               | 0                  | 860,926               |                     | 1.94%            |
| Schools, Class 1 - 5        |                    | 6,490,860           |                    | 5,962,556           |                            |                         | --                     |                    | 6,490,860             |                    | 5,962,556             | --                  | --               |
| Schools, Learning Community |                    | 0                   |                    | 0                   |                            |                         | --                     |                    | 0                     |                    | 0                     | --                  | --               |
| Schools, Total Non-bond     | 62.24%             | 6,490,860           | 58.26%             | 5,962,556           | 270.79%                    | (528,304)               | -8.14%                 |                    | 6,490,860             |                    | 5,962,556             |                     | -8.14%           |
| Schools, Bonds *            | 1.62%              | 169,051             | 3.97%              | 406,675             | -121.80%                   | 237,624                 | 140.56%                | 169,051            | 0                     | 406,675            | 0                     | 140.56%             |                  |
| <b>GOSPER COUNTY</b>        | <b>100.00%</b>     | <b>10,428,831</b>   | <b>100.00%</b>     | <b>10,233,734</b>   | <b>100.00%</b>             | <b>(195,097)</b>        | <b>-1.87%</b>          | <b>496,349</b>     | <b>9,932,482</b>      | <b>732,079</b>     | <b>9,501,655</b>      | <b>47.49%</b>       | <b>-4.34%</b>    |

| VALUE by Property Type            | 2015<br>% of Total | 2015<br>TOTAL VALUE | 2016<br>% of Total | 2016<br>TOTAL VALUE | 2016 % of<br>Total Amt Chg | 2015-2016<br>Amount Chg | 2015-2016<br>% Chg Value | 2015<br>Average Rates | 2016<br>Average Rates |
|-----------------------------------|--------------------|---------------------|--------------------|---------------------|----------------------------|-------------------------|--------------------------|-----------------------|-----------------------|
| Agricultural Land                 | 73.30%             | 636,694,704         | 73.85%             | 668,460,489         | 86.83%                     | 31,765,785              | 4.99%                    | 1.1347                | 1.0675                |
| Agric. Improvements & Farm Site   | 0.66%              | 5,700,432           | 0.72%              | 6,482,655           | 2.14%                      | 782,223                 | 13.72%                   | 1.1548                | 1.0951                |
| Residential **                    | 16.99%             | 147,585,611         | 17.01%             | 153,972,205         | 17.46%                     | 6,386,594               | 4.33%                    | 1.4928                | 1.4120                |
| Commercial, Industrial, & Mineral | 1.13%              | 9,809,283           | 1.10%              | 9,943,577           | 0.37%                      | 134,294                 | 1.37%                    | 1.5835                | 1.5009                |
| Railroad - Real                   | 0.05%              | 410,882             | 0.04%              | 381,087             | -0.08%                     | (29,795)                | -7.25%                   | 1.1440                | 1.0725                |
| Public Service Entity - Real      | 0.26%              | 2,240,662           | 0.31%              | 2,763,020           | 1.43%                      | 522,358                 | 23.31%                   | 1.1459                | 1.0697                |
| <b>SUBTOTAL-REAL</b>              | <b>92.38%</b>      | <b>802,441,574</b>  | <b>93.02%</b>      | <b>842,003,033</b>  | <b>108.14%</b>             | <b>39,561,459</b>       | <b>4.93%</b>             | <b>1.2062</b>         | <b>1.1358</b>         |
| Agricultural Personal Property    | 3.34%              | 29,048,281          | 3.28%              | 29,718,550          | 1.83%                      | 670,269                 | 2.31%                    | 1.1139                | 1.0469                |
| Commercial Personal Property      | 0.67%              | 5,792,057           | 0.82%              | 7,454,851           | 4.55%                      | 1,662,794               | 28.71%                   | 1.2783                | 1.1339                |
| Railroad Personal                 | 0.00%              | 11,932              | 0.00%              | 11,494              | 0.00%                      | (438)                   | -3.67%                   | 1.1442                | 1.0726                |
| Public Service Entity Personal    | 3.60%              | 31,291,723          | 2.87%              | 25,982,418          | -14.51%                    | (5,309,305)             | -16.97%                  | 1.1237                | 1.0558                |
| <b>SUBTOTAL - PERSONAL</b>        | <b>7.62%</b>       | <b>66,143,993</b>   | <b>6.98%</b>       | <b>63,167,313</b>   | <b>-8.14%</b>              | <b>(2,976,680)</b>      | <b>-4.50%</b>            | <b>1.1330</b>         | <b>1.0608</b>         |
| <b>GOSPER COUNTY</b>              | <b>100.00%</b>     | <b>868,585,567</b>  | <b>100.00%</b>     | <b>905,170,346</b>  | <b>100.00%</b>             | <b>36,584,779</b>       | <b>4.21%</b>             | <b>1.2007</b>         | <b>1.1306</b>         |

| TAXES by Property Type            | 2015<br>% of Total | 2015<br>TOTAL TAXES | 2016<br>% of Total | 2016<br>TOTAL TAXES | 2016 % of<br>Total Amt Chg | 2015-2016<br>Amount Chg | 2015-2016<br>% Chg Tax | 2015<br>Bond Taxes | 2015<br>NonBond Taxes | 2016<br>Bond Taxes | 2016<br>NonBond Taxes | % Chg<br>Bond Taxes | % Chg<br>NonBond |
|-----------------------------------|--------------------|---------------------|--------------------|---------------------|----------------------------|-------------------------|------------------------|--------------------|-----------------------|--------------------|-----------------------|---------------------|------------------|
| Agricultural Land                 | 69.28%             | 7,224,809           | 69.73%             | 7,135,642           | 45.70%                     | (89,167)                | -1.23%                 | 118,463            | 7,106,346             | 338,960            | 6,796,682             | 186.13%             | -4.36%           |
| Agric. Improvements & Farm Site   | 0.63%              | 65,829              | 0.69%              | 70,990              | 2.65%                      | 5,161                   | 7.84%                  | 840                | 68,278                | 2,712              | 68,278                | 223.00%             | 5.06%            |
| Residential **                    | 21.13%             | 2,203,099           | 21.24%             | 2,174,121           | 14.85%                     | (28,978)                | -1.32%                 | 349,347            | 1,853,752             | 355,586            | 1,818,535             | 1.79%               | -1.90%           |
| Commercial, Industrial, & Mineral | 1.49%              | 155,334             | 1.46%              | 149,242             | 3.12%                      | (6,092)                 | -3.92%                 | 11,724             | 143,610               | 10,979             | 138,264               | -6.36%              | -3.72%           |
| Railroad - Real                   | 0.05%              | 4,701               | 0.04%              | 4,087               | 0.31%                      | (614)                   | -13.05%                | 117                | 4,584                 | 102                | 3,985                 | -12.30%             | -13.07%          |
| Public Service Entity - Real      | 0.25%              | 25,676              | 0.29%              | 29,555              | -1.99%                     | 3,879                   | 15.11%                 | 594                | 25,082                | 718                | 28,836                | 20.99%              | 14.97%           |
| <b>SUBTOTAL-REAL</b>              | <b>92.81%</b>      | <b>9,679,447</b>    | <b>93.45%</b>      | <b>9,563,637</b>    | <b>59.36%</b>              | <b>(115,810)</b>        | <b>-1.20%</b>          | <b>481,084</b>     | <b>9,198,363</b>      | <b>709,057</b>     | <b>8,854,579</b>      | <b>47.39%</b>       | <b>-3.74%</b>    |
| Agricultural Personal Property    | 3.10%              | 323,575             | 3.04%              | 311,120             | 6.38%                      | (12,455)                | -3.85%                 | 5,331              | 318,245               | 13,927             | 297,193               | 161.26%             | -6.61%           |
| Commercial Personal Property      | 0.71%              | 74,037              | 0.83%              | 84,531              | -5.38%                     | 10,494                  | 14.17%                 | 2,135              | 71,903                | 2,776              | 81,755                | 30.06%              | 13.70%           |
| Railroad Personal                 | 0.00%              | 137                 | 0.00%              | 123                 | 0.01%                      | (13)                    | -9.70%                 | 3                  | 133                   | 3                  | 120                   | -8.85%              | -9.72%           |
| Public Service Entity Personal    | 3.37%              | 351,635             | 2.68%              | 274,323             | 39.63%                     | (77,312)                | -21.99%                | 7,797              | 343,839               | 6,315              | 268,008               | -19.00%             | -22.05%          |
| <b>SUBTOTAL - PERSONAL</b>        | <b>7.19%</b>       | <b>749,384</b>      | <b>6.55%</b>       | <b>670,098</b>      | <b>40.64%</b>              | <b>(79,287)</b>         | <b>-10.58%</b>         | <b>15,265</b>      | <b>734,119</b>        | <b>23,021</b>      | <b>647,076</b>        | <b>50.81%</b>       | <b>-11.86%</b>   |
| <b>GOSPER COUNTY</b>              | <b>100.00%</b>     | <b>10,428,831</b>   | <b>100.00%</b>     | <b>10,233,734</b>   | <b>100.00%</b>             | <b>(195,097)</b>        | <b>-1.87%</b>          | <b>496,349</b>     | <b>9,932,482</b>      | <b>732,079</b>     | <b>9,501,655</b>      | <b>47.49%</b>       | <b>-4.34%</b>    |

\*School Bonds voted on by patrons. \*\* Residential includes agricultural residences and home site land.